



Staff Report

RESOLUTION APPROVING THE REVISED PLANS AND SPECIFICATIONS, APPROVING AWARD OF CONTRACT TO THE LOWEST RESPONSIBLE BIDDER FOR AN AMOUNT NOT TO EXCEED \$225,600 WITH A 10% CONTINGENCY FOR THE PORTION OF WORK WITHIN THE REDEVELOPMENT AREA, AND AUTHORIZING THE RDA EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT FOR THE SLURRY SEAL PROJECT 2007 – VARIOUS LOCATIONS, CITY CONTRACT NUMBER 481

Honorable Chair and Board Members:

Summary

The Redevelopment Agency is requested to approve the revised plans and specifications, and authorize award of contract to the lowest responsible bidder with an amount not to exceed \$225,600 for work within the RDA area under Slurry Seal Project 2007 – Various Location, City Contract Number 481. The revised project will increase the number of streets to be slurry sealed throughout the city.

Background

On November 14, 2006, staff presented the Redevelopment Agency Sidewalk Improvement Project to the Redevelopment Agency for consideration of approval. The project included sidewalk replacement along Ralston Avenue and Sixth Avenue. It was determined at this meeting that the project shall be postponed.

On January 3, 2007, the Infrastructure Committee met to discuss the Redevelopment Area overlay and slurry seal projects. The committee directed staff to develop a slurry seal project to be funded from the Redevelopment Agency Street Improvement Fund. This project would use the funding initially intended for the postponed sidewalk improvement project. Staff was directed to submit the additional slurry seal project at the February 13 RDA meeting.

On January 9, 2007, the City Council approved City Contract Number 481 for slurry seal preventive maintenance of the following streets (also see Exhibit A):

Streets within the RDA area

- Marine View Avenue between Hiller Street and the city limit;
- Chesterton Avenue between Marine View Avenue and Hiller Street;
- Mountain View Avenue between Hiller Street and the city limit;
- Dale View Avenue between the city limit and Old County Road;
- Harbor Boulevard between El Camino Real and the RDA limit;
- Judson Street between Ralston Avenue and O'Neill Avenue;

- Kedith Street between Ralston Avenue and O'Neill Avenue;
- Irwin Street between Ralston Avenue and O'Neill Avenue.

Streets outside the RDA area

- Harbor Boulevard between the RDA limit and Sunnyslope Avenue;
- Covington Road between Arthur Avenue and Alameda de las Pulgas;
- Buena Vista Avenue between Cipriani Boulevard and Newlands Avenue;
- Hallmark Drive between 2743 Hallmark Drive and Wakefield Drive.

City Council approved contract work not to exceed \$208,700 plus an additional 10 percent construction contingency. Funding was from Street Operation Fund account 231-3301-8351-9030 which included both streets listed within and outside the RDA area.

Discussion

As directed by the Infrastructure Committee, staff prepared an additional list of streets for slurry seal treatment. Using the StreetSaver Program planning function, staff selected these additional streets from the draft five-year pavement maintenance and rehabilitation plan. Construction will include digouts, pavement replacement, curb and gutter repair, and pavement striping. The additional selected streets are listed as follows and on Exhibit A:

Additional Streets within the RDA area

- Hiller Street from the city limit to Dale View;
- Hiller Street between Mountain View and Marine View;
- Hiller Street between Ralston Avenue and O'Neill Avenue;
- Chesterton Avenue from 540 Chesterton Avenue to Oxford Way;
- Oxford Way between Oxford Court to Hiller Street;
- Emmett Street between El Camino Real and Sixth Avenue; and,
- Sixth Avenue between Hill Street and Ralston Avenue

Additional Streets outside the RDA area

- Lassen Drive from Ralston Avenue to 1112 Lassen Drive;
- Sequoia Way between Monte Cresta Drive and All View Way;
- Cipriani Boulevard between Ponce Avenue and Newlands Avenue;
- Valley View Drive from Notre Dame Avenue to 1727 Valley View Drive;
- Manzanita Avenue between Notre Dame Avenue and Pine Knoll Drive;
- Notre Dame Avenue between North Road and Arbor Avenue

Staff revised the plans and specifications for the 2007 Slurry Seal Project to include all additional streets listed above. The total estimated construction cost for all streets within the RDA area is \$225,600 plus an additional 10 percent construction contingency. The total estimated construction cost for all streets outside the RDA area is \$208,700 plus an additional 10 percent construction contingency. Combining the work outside and within the RDA area as one single project will increase the number of streets to be treated than originally approved.

General Plan/Vision Statement

The City's pavement management program is consistent with the General Plan. The Circulation Element, Description of Trafficways (Paragraph 2103) notes that there are a number of streets

with substandard pavement conditions and that the ongoing phased street overlay program will improve pavement condition and extend the life of existing streets.

Fiscal Impact

The engineer's estimate for the portion of construction contract work within the Redevelopment area is \$225,600. Staff requests a 10 percent construction contingency up to \$22,560. Funding for this work will be obtained from the FY07 Redevelopment Agency Street Improvement Fund account 351-4610-9534-9030. The rest of the project outside the Redevelopment area will be funded by the Street Operation Fund account 231-3301-8351-9030 as approved by the City Council on January 9, 2007.

Public Contact

Public contact consists of posting the City Council agenda.

Recommendation

Staff recommends that the Redevelopment Agency take the following actions for City Contract Number 481, Slurry Seal Project 2007 – Various Locations:

1. Approve the revised plans and specifications;
2. Approve award of contract to the lowest responsible bidder for an amount not to exceed \$225,600 for the portion of work within the RDA area;
3. Approve a construction contingency equal to 10 percent of the contract price; and
4. Authorize the Executive Director to execute a contract with the lowest responsible bidder.

Alternatives

1. Take no action.
2. Refer back to staff for further information.
3. Deny the request.

Attachments

- A. Resolution
- B. Exhibit A

Respectfully submitted,

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Associate Engineer

Raymond E. Davis, III, PE, PTOE
Director of Public Works

Jack R. Crist
Executive Director

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REDEVELOPMENT AGENCY RESOLUTION NO. ____

**RESOLUTION OF THE REDEVELOPMENT AGENCY OF THE CITY OF BELMONT
APPROVING THE REVISED PLANS AND SPECIFICATIONS, APPROVING AWARD
OF CONTRACT TO THE LOWEST RESPONSIBLE BIDDER FOR AN AMOUNT NOT
TO EXCEED \$225,600 WITH A 10% CONTINGENCY FOR THE PORTION OF WORK
WITHIN THE REDEVELOPMENT AREA, AND AUTHORIZING THE RDA
EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT FOR SLURRY SEAL
PROJECT 2007 – VARIOUS LOCATIONS, CITY CONTRACT NUMBER 481**

WHEREAS, on January 3, 2007, the Infrastructure Committee directed staff to develop a slurry seal project in the Redevelopment Area; and,

WHEREAS, on January 9, 2007, the City Council approved City Contract Number 481 for slurry seal preventive maintenance on selected streets throughout the city with an amount not to exceed \$208,700; and,

WHEREAS, staff selected additional streets for slurry seal treatment from the draft five-year pavement maintenance and rehabilitation plan; and,

WHEREAS, staff has revised the plans and specifications for the 2007 Slurry Seal Project to include the additional streets for slurry seal treatment; and,

WHEREAS, all the selected streets for treatment outside the Redevelopment Area in the revised project are estimated at \$208,700 plus an additional 10 percent construction contingency; and,

WHEREAS, all the selected streets for treatment within the Redevelopment Area in the revised project are estimated at \$225,600 plus an additional 10 percent construction contingency; and,

WHEREAS, staff is seeking Redevelopment Agency's approval for the revised plans and specifications of Slurry Seal Project 2007 – Various Locations, City Contract Number 481; and,

WHEREAS, the Redevelopment Agency Street Improvement Fund account 351-4610-9534-9030 has sufficient budget for the portion of work within the Redevelopment Area.

NOW, THEREFORE, BE IT RESOLVED, that the Redevelopment Agency of the City of Belmont:

1. Approves the selected streets within the Redevelopment Area for slurry seal treatment;
2. Approves the revised plans and specifications for Slurry Seal Project 2007 – Various Locations, City Contract Number 481;
3. Approves award of contract to the lowest responsible bidder for an amount not to exceed \$225,600 with a 10 percent construction contingency for the portion of work within the Redevelopment Area;
4. Authorizes the RDA Executive Director to execute a contract with the lowest responsible bidder;
5. Authorizes funding from the RDA Street Improvement Fund account 351-4610-9534-9030 for the construction of this project.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the Redevelopment Agency of the City of Belmont at a regular meeting thereof held on February 13, 2007 by the following vote:

AYES, DIRECTORS: _____

NOES, DIRECTORS: _____

ABSTAIN, DIRECTORS _____

ABSENT, DIRECTORS: _____

Secretary, Redevelopment Agency

APPROVED:

Chair, Redevelopment Agency